

**8:30 Call Meeting to Order**

- Agenda PublicComment
- Next Board Meeting: September 17, 2024, at 8:30 am In-Person at DSDP Office
- Approve minutes of June 18, 2024, Board Meeting | **Action**

**Guest Speaker | Informational – 15 Mins**

Captain Adam Sharki, San Diego Police Department, Central Division

**Guest Speakers | Informational – 15 Mins**

Pete Garcia & Beth Callender, Urban Interventions

- Bay to Park Paseo Update

**Doug Korn Chairman’s Report**

- Upcoming Clean & Safe Events:
  - Live at Lunch – July 31st | 11:30 am – 1:30 pm | 600 B Street
  - Fitness in the Park – August 4th | 9:30 am – 10:30 am | Pantoja Park
- Committee Update
  - Peter Engard: July 11, 2024, DSDP Policy Committee Recap – 5 Mins.

**DSDP Vice President, Policy & Civic Engagement Josh Coyne Update | Informational – 5 Mins.**

- Prop 47

**DSDP Clean & Safe Executive Director Alonso Vivas Update | Informational – 15 Mins.**

- C Street Outreach Initiative (Co-Presenting w/ Dani Garcia & Natalie Ortiz)
- Comic-Con Update

**Community Liaison Report | Informational – 5 Mins**

Rhea Aguinaldo Economic Development Department, City of San Diego

**Member Discussion**

- Non-Agenda PublicComment  
This is a period of time for any members of the public to comment on any topic that is not listed on this agenda

**Adjourn**

Downtown San Diego Partnership Office  
401 B Street, Ste. 100  
San Diego, CA 92101

THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.

To request an alternative format or to request a sign language or oral interpreter for the meeting, please contact the Clean & Safe Program office at least five (5) working days before the meeting at (619) 234-8900 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon advanced request.



## Clean & Safe Annual Board of Directors Meeting

June 18, 2024, Meeting Minutes

### Call to Order:

Meeting commenced at 8:35 am

### Clean & Safe Board of Directors Attendance:

Board members present:

- Doug Korn, Chair
- Betsy Brennan
- L.C. Cline
- Mike Madigan, Treasurer
- Roann Gobeil
- Steve Kohn
- Michael Trimble
- Larry Seal
- Dr. John Parker
- Howard Greenberg

Board members not present:

- James Langley
- Glenna Gasper
- Angie Weber
- Pete Engard

**The following DSDP staff and community members were present:** Alonso Vivas, Charity Jones, Dani Garcia, Justin Apper, Josh Coyne, April Hill, Nathan Bishop, Natalie Ortiz, Ernesto Romo, Clayton Fowler, Joel Hermsillo, Joyce Summer, Beth Callender, Pete Garcia

**Agenda Public Comment:** Pete Garcia: Guided tours with Bay to Park Paseo are available on the first and third Saturdays from May 4th through September 21st. Link: [Bay to Park Paseo](#)

**Motion:** Approval of the March 19, 2024 meeting minutes

- 1<sup>st</sup> – Howard Greenberg
- 2<sup>nd</sup> – L.C. Cline
- o **Motion Approved**

### Chairman's Report: Doug Korn

- Approve FY24-25 Clean & Safe Board of Directors Dates
- Committee Updates:
  - Committee on Downtown Homelessness
  - DSDP Policy Committee

### Community Liaison Report: Rhea Aguinaldo, Economic Development Department, City of San Diego

- Not present

### Motion: Approval of FY24-FY25 Clean & Safe Board of Directors Meeting Dates

- 1<sup>st</sup> – Larry Seal
- 2<sup>nd</sup> – Steve Kohn
- o **Motion Approved**

### Board Member Steve Kohn: Committee on Downtown Homelessness Update

- Meeting was Held June 5, 2024
- Father Joe's Village
  - Offers meals, mail drops, health as a priority, parenting classes, family services, vocational assistance, and three vans that provide street health
  - They provide an estimated 4,000 services a day and about 1,000 services per night
  - Some unhoused individuals have degrees and skills but can't afford housing in San Diego
  - Housing insurance has become an issue; the price has jumped from 1M to 4M and could prevent additional affordable housing from being built
- Jewish Family Services
  - Six Safe parking sites for up to 300 cars per night
  - H-Barracks is a possible site for an additional 250 cars
  - Wrap-around services are easier to offer the newly unsheltered
  - 70% of individuals are unsheltered for the first time
  - 25% of unsheltered individuals are over 60 years old
  - Offers a 24/7 Hotline
- San Diego Housing Commission
  - Dashboard: [Official San Diego Housing Commission \(SDHC\) Website](#)
  - Oversees 53 homeless assistance programs, 13 in-house
  - LGBTQ+ shelter to open first quarter of 2025 w/ 45 beds
- Ketra Carter, Program Manager Homeless Strategies & Solutions
  - 51% of individuals housed without subsidy and diversion programs

### **Board Member Maike Madigan: DSDP Policy Committee Update**

- Seaport Village Renovations
  - More activations
  - Adding a beach
  - Updating the park
  - Still in the planning and approval process
  - Keeping the carousel
- Civic Center Revitalization Plan
  - In the early stages
  - Not much to report
- Campus at Horton
  - Preserving parts of the old Horton Plaza
  - Currently has no residential tenants, only commercial retail at this time

### **DSDP President & CEO Betsy Brennan Update | Informational**

- Civic Center Revitalization
  - \$315,000 grant received from Prebys Foundation
  - A Height Study to be conducted to find out the height limit for development in Downtown San Diego
  - City Center BID conducted a ULI study
  - U3 Advisors selected to come up with a big-picture vision for six city-owned blocks
  - DSDP recently met with all nine council members and Mayor Todd Gloria
  - DSDP met with adjacent property owners to discuss development options

### **DSDP Executive Vice President & COO Justin Apper &**

### **DSDP Vice President of Policy & Civic Engagement Josh Callery-Coyne Update | Informational**

- PBID Renewal
  - Petitions have been distributed to the majority of property owners
  - Targeting committee date for July
  - Targeting council date for September/October
  - New program details one-pager handed out
  - Petition approved and verified by the City of San Diego as successful at 50+1 of votes
  - Previous Renewal: 83% of Respondents Voted Yes

## DSDP Clean and Safe Executive Director Alonso Vivas Update | Informational

- FY23-FY24 Financials
  - Up to date on all reimbursement packets
  - Maintenance Expenses are within budget
  - Beautification Expenses are 7% under budget
  - Safety Expenses are 7% under budget
  - Now able to dispose of trash at multiple EDCO & Republic Services facilities
  - Awarded SDG&E Environmental Champion Grant to fund Grow Urban
- End of Year Report: Clean & Safe Wins
  - Installation of Big Belly Trash Cans
  - 700+ Streetlights repaired/replaced
  - 51,912 Service requests since the launch of the Clean & Safe app
- Neighborhood Density Percentages (Per Block)
  - Gaslamp Quarter: 35.76%
  - City Center: 21.92%
  - East Village: 18.35%
  - Marina District: 11.07%
  - Cortez Hill: 7.67%
  - Columbia District: 5.23%
- FY24-FY25 Looking Forward
  - Right tool for the right job
    - Demo: Cyclone Machine
    - Demo: Power Washing Attachment (Surface Cleaner)
  - Partner Collaborations
    - Strengthen partnership with SDPD
    - Working on a Focused Outreach Project
  - Parks & Public Spaces
    - Clean & Safe to Service Parks
    - Activate Spaces
    - Provide over and above Baseline Services
    - Funded through PBID
- In-House Safety Transition
  - First round of team members successfully onboarded
  - Currently in Phase Two of the Hiring Process
  - The in-house team is completing requests within 15-20 mins
- Downtown Street Light Repairs
  - Working on the next round of streetlight repairs
  - Neighborhoods of focus: Cortez, Marina, Columbia District
    - Marina currently in progress
  - Q2 Streetlight Audit Complete
    - Lights Out

- Missing Poles
- Missing Electrical Covers
- 21% of the streetlights in downtown are non-operational
- Columbia District: 28% non-operational
- Marina District: 8% non-operational
- Gaslamp Quarter: 9% non-operational
- Cortez Hill: 25% non-operational
- East Village: 25% non-operational
- City Center: 21% non-operational

### **DSDP Director of Unhoused Care Team Natalie Ortiz Update | Informational**

- Family Reunification Program YTD
  - Individuals served: 447
  - Households served: 330
  - Top 5 States individuals were traveled to
    - Illinois: 64
    - New York: 59
    - Texas: 44
    - Colorado: 27
    - California: 26
- Outreach Program
  - Individuals served (unduplicated): 862
  - Number of total enrollments: 900
  - Exits to permanent housing: 41
- Safe Sleeping Program
  - Individuals served (unduplicated): 251
  - Number of total enrollments: 254
  - Exits to permanent housing: 11

### **Non-Agenda Public Comment:**

- Joyce Summer: HOA Update
  - o 50% of All General Managers Have Changed (info updated)
  - o Have contacted all Condos
  - o Provided Reports to General Managers

**Adjourn:** The meeting adjourned at 10:03 am

**Next meeting:** September 17, 2024

**Location:** 401 B Street, Suite 100, San Diego, Ca 92101



# Employee of the Month Clarence Davis

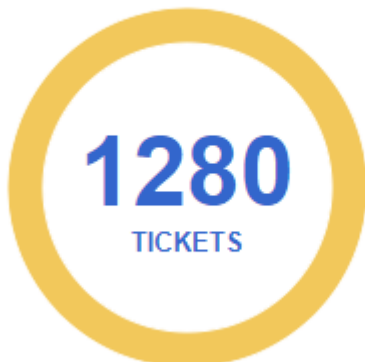
Mr. Davis came in the organization assigned to Graveyard, and it will be 13 years this week, that he has faithfully serviced his neighborhood (Gaslamp) with pride, hard work, joy, and dedication.

## Top Maintenance Activity Figures



## Maintenance Tickets by the Numbers for June 2024

### TICKETS GENERATED



### TICKET STATUS



### RESOLUTION TIME



# Landscape Beautification

India & A Street

**Before**



**After**







# 269,529

Total safety logs recorded.

The Daily Average of tasks recorded was 738  
July 1, 2023, to June 30, 2024

## Top Safety Activity Figures

**Safety Patrol**

**51.6%**

139,064 of all tasks completed

**Proactive Contacts**

**15%**

**Individual Wellness Checks**

**10%**

## Top Service Locations

**Gaslamp**

**3,069 Tickets**

71% resolved within 1-hr.

**City Center**

**5,849 Tickets**

63% resolved within 1-hr.

**East Village**

**7,594 Tickets**

66% resolved within 1-hr.

# Safety Tickets Generated

July 1, 2023, to June 30, 2024

**83%**

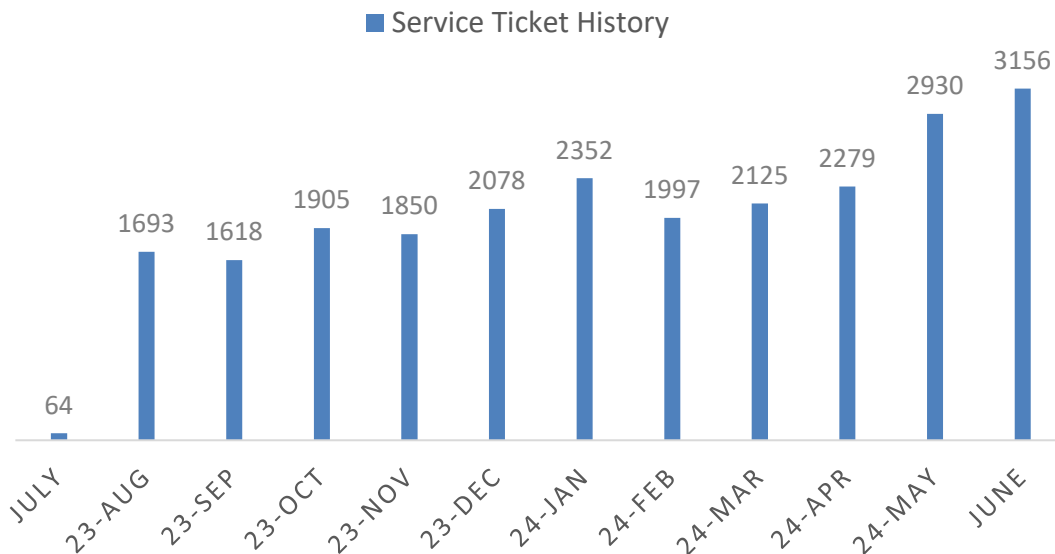
Total requests made through the Clean & Safe App.

**17%**

From additional sources.



## SERVICE TICKET HISTORY



This year alone **40,587 service tickets** have been generated for **Safety Services**. With **33,032 service tickets** being submitted through the **Clean & Safe App**. Peak service occurred in **June 2024**, with **3,156** tasks needing attention.

## Unhoused Care Activity Report May 2024 & June 2024

May 24

June 24

■ Unsheltered Homeless Count: **826**

■ Unsheltered Homeless Count: **845**

■ Family Reunification: **49**

■ Family Reunification: **66**

■ Outreach: **45**

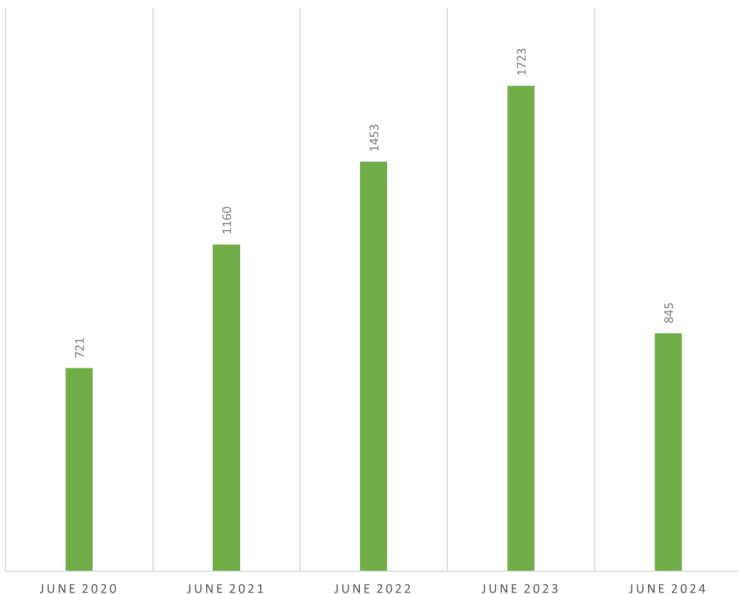
■ Outreach: **41**

**FY24 Totals from July - June: FRP: 513    Outreach: 941**

### Unhoused Care Team Success Story:

In late October 2023, Teresa and her daughter Sarah embarked on a trip to San Diego to visit some close friends. What started as a pleasant visit turned challenging when Sarah fell and broke her arm, necessitating multiple surgeries. The family's difficulties compounded when they were faced with several unexpected expenses, including repairs to their car that would need to be completed in order to get them home to Nashville, Tennessee. They were referred to the Downtown San Diego Partnership's Family Reunification Program concerned that they could not afford the expenses needed to make the trip home. The team got to work and made sure that the car repairs were paid for and even provided meal cards and gas cards to ensure the family could safely make the journey. We were happy to receive confirmation from Teresa that they successfully arrived at her son's house thanks to the support of FRP.

YEAR TO YEAR TOTALS



MONTH TOTALS

