

**Downtown San Diego Partnership BID  
FY20 BID BUDGET vs Actual**

	Budget	July - November	Remaining
<b>Operating Expense</b>	25,000	11,582	13,418
<b>Personnel</b>	56,350	22,716	33,634
<b>Outreach &amp; Publications</b>	20,000	-	20,000
<b>Special Events</b>	42,492	3,550	38,942
<b>Contingency</b>	6,778	-	6,778
<b>Total Expense</b>	<b>150,620</b>	<b>37,848</b>	<b>112,772</b>